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D2 =SUM(B1:B3)\*(100%+D2)

	A	B	C	D	E	F	G	L
1	January Sales Total:	\$ 18,075.00		Percentage by which to adjust the variable				
2	February Sales Total:	\$ 21,074.00		0%				
3	March Sales Total:	\$ 58,925.00						
4	Q1 Sales Total:	\$ 98,074.00						
5								
6	Q1 Fixed Expenses:	\$ 25,000.00						
7	Q1 Variable Expenses:	\$ 24,518.50						
8	Q1 Profit:	\$ 48,555.50						
9								
10								
11								
12								
13								
14								
15								
16								
17								

Goal Seek ?

Set cell: \$B\$8

To value: 50000

By changing cell: \$D\$2

OK Cancel

Jan Feb Mar Totals

POINT 100%

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